

**Report to Shaw & Crompton District Executive**

**Budget Report**

**Portfolio Holder:**

Cllr B Brownridge, Cabinet Member for Cooperatives & Neighbourhoods

**Officer Contact:**

Liz Fryman, District Co-ordinator  
Ext. 5161

**26 July 2016**

**Reason for Decision**

For the District Executive to approve budget allocations.

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**Recommendation:**

**That the District Executive note the decision by Crompton Ward Councillors to spend £10,000 ward capital Environmental Improvement allocation on the installation of speed reduction humps on Thornham Rd.**

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## 1 Current Position

### 1.1 District Executive Ward Budgets

The District Executive has a total allocation of £40,000 (£10,000 revenue per ward and £10,000 capital per ward) which is available to help meet the priorities set out in the District Plan.

Decisions on this funding will be made by the District Executive.

### 1.2 Individual Councillor Budget

Each Borough Councillor has an allowance of £5,000 on which they may take decisions. Councillors may also decide to pool their individual allowance in order to joint fund agreed projects.

## 2 2016/17 Ward Revenue Budget allocations

The ward revenue budget is now fully allocated.

## 3 Ward Capital Budget allocations

Since the last meeting, the Crompton ward members have agreed a project to install speed reduction humps at Thornham Rd. An indicative amount of £10,000 has been agreed and Councillors are working with Highways engineers to develop the scheme and will also undertake consultation with residents.

**Recommendation: That the District Executive note the decision by Crompton Ward Councillors to spend £10,000 ward capital Environmental Improvement allocation on the installation of speed reduction humps on Thornham Rd.**

## 4. Individual Councillor Budget

Members of the District Executive in each ward agreed at the last meeting to combine their individual Cllr Budgets. Each ward has three ward members and so a combined budget of £15,000 for Environmental Improvement work.

Members may allocate these amounts to environmental improvement works. There have been no allocations since the last meeting.

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#### 4 Financial Implications

	<u>Ward Revenue</u>	<u>Ward Capital</u>	<u>Councillor 's Budget</u>	<u>Total</u>
Budget Allocation	20,000	20,000	30,000	70,000
Previously approved spend	20,000	20,000	30,000	70,000
Proposed Spend				
<b>Remaining Allocation</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>